

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0291-01
Bill No.: HB 273
Subject: Education, Elementary and Secondary: State Board of Education
Type: Original
Date: March 8, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$6,900)	(\$8,034)	(\$8,275)
Total Estimated Net Effect on <u>All</u> State Funds	(\$6,900)	(\$8,034)	(\$8,275)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of **Department of Elementary and Secondary Education** stated that adding two members to the State Board of Education would result in increased expenses for two Board members:

Per Diem	\$25 per meeting x 12 meetings per year x 2 members = \$600
Lodging, Meals, Mileage	\$200 per meeting x 12 meetings per year x 2 members = \$4,800
National Meeting	\$1,200 per meeting x 1 meeting per year x 2 members = \$2,400

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
GENERAL REVENUE FUND			
<u>Cost</u> - Department of Elementary and Secondary Education			
Expenses	(\$6,900)	(\$8,034)	(\$8,275)
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$6,900)</u>	<u>(\$8,034)</u>	<u>(\$8,275)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would add two members to the State Board of Education. The members would be students of public elementary schools of this state.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. The proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

GVB:LR:OD (12/00)

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA
Director
March 8, 2001